

PROPOSED PROJECT BUDGET

Organisation name: .

Country: |

Duration:

Welding equipment and tools	70.344,63
Capentry equipment and tools	33.707,00
Capentry material	18.405,00
Detergent making equipment and raw material	155.646,75
Office furniture	37.299,00
Protective clothing	14.439,56
Water tank and accessories	5.199,00
Detergents packaging	4.526,00
Construction of open workshop shelter	48.945,56
Electricity installation X - 0	15.000,00
Administration costs (transport and utilities)	10.000,00
Total Project budget	413.512,95